

Development Programme for Team Sports 2024-2027
隊際運動發展計劃 2024-2027

Estimated Budget Plan 2025
2025 年財務預算概要

NSA 體育總會名稱：Hong Kong China Swimming Association
Team 隊伍：男子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
Training & competitions		
1	Local training	30,000.00
2	Oversea training and Competition	416,100.00
3	Sports equipment and gears	100,000.00
4	Part-time admin staff	27,000.00
5	Audit fee	6,500.00
6		
Total 總額:		579,600.00
High-performance coaches		
1	Full-time coach salary	350,000.00
2	Short-term Part-time coach	70,000
	Total 總額:	420,000.00
Sports medicine support		
1	Physiotherapy treatment	70,000.00
2		
	Total 總額:	70,000.00