Development Programme for Team Sports 2024-2027 隊際運動發展計劃 2024-2027

Estimated Budget Plan 2025 2025 年財務預算概要

NSA 體育總會名稱: Hong Kong China Swimming Association

Team 隊伍: 男子隊

2 Oversea training and Competition 416, 3 Sports equipment and gears 100, 4 Part-time admin staff 27, 5 Audit fee 6, 6 Total 總額: 579, High-performance coaches 1 Full-time coach salary 350, 2 Short-term Part-time coach Total 總額: 420, Sports medicine support	ıdget	Estimated Budge	Item 項目內容	Item No.	
Training & competitions 1 Local training 30, 2 Oversea training and Competition 416, 3 Sports equipment and gears 100, 4 Part-time admin staff 27, 5 Audit fee 6, 6 Total 總額: 579, High-performance coaches 1 Full-time coach salary 350, 2 Short-term Part-time coach Total 總額: 420, Sports medicine support	, -	財務預算		項目	
1 Local training 30, 2 Oversea training and Competition 416, 3 Sports equipment and gears 100, 4 Part-time admin staff 27, 5 Audit fee 6, 6 Total 總額: 579, High-performance coaches 1 Full-time coach salary 350, 2 Short-term Part-time coach Total 總額: 420, Sports medicine support		(HK\$)			
2 Oversea training and Competition 416, 3 Sports equipment and gears 100, 4 Part-time admin staff 27, 5 Audit fee 6, 6 Total 總額: 579, High-performance coaches 1 Full-time coach salary 350, 2 Short-term Part-time coach Total 總額: 420, Sports medicine support	Training & competitions				
3 Sports equipment and gears 100, 4 Part-time admin staff 27, 5 Audit fee 6, 6 Total 總額: 579, High-performance coaches 1 Full-time coach salary 350, 2 Short-term Part-time coach Total 總額: 420, Sports medicine support	, 000. 00	30, 000	Local training	1	
4 Part-time admin staff 27, 5 Audit fee 6, 6 Total 總額: 579, High-performance coaches 1 Full-time coach salary 350, 2 Short-term Part-time coach Total 總額: 420, Sports medicine support	100.00	416, 100	Oversea training and Competition	2	
5 Audit fee 6, 6 Total 總額: 579, High-performance coaches 1 Full-time coach salary 350, 2 Short-term Part-time coach Total 總額: 420, Sports medicine support	000.00	100, 000	Sports equipment and gears	3	
Total 總額: 579, High-performance coaches 1 Full-time coach salary 350, 2 Short-term Part-time coach Total 總額: 420, Sports medicine support	, 000. 00	27, 000	Part-time admin staff	4	
Total 總額: 579, High-performance coaches 1 Full-time coach salary 350, 2 Short-term Part-time coach Total 總額: 420, Sports medicine support	, 500. 00	6, 500	Audit fee	5	
High-performance coaches 1 Full-time coach salary 350, 2 Short-term Part-time coach Total 總額: 420, Sports medicine support				6	
1 Full-time coach salary 350, 2 Short-term Part-time coach Total 總額: 420, Sports medicine support	600.00	579, 600	Total 總家		
1 Full-time coach salary 350, 2 Short-term Part-time coach Total 總額: 420, Sports medicine support	High-performance coaches				
Total 總額: 420, Sports medicine support	000.00	350, 000		1	
Sports medicine support	70,000	70,	Short-term Part-time coach	2	
	, 000. 00	420, 000	Total 總額		
			edicine support	Sports med	
	, 000. 00	70, 000		1	
2				2	
Total 總額: 70,	, 000. 00	70, 000	Total 總額		